

# Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

## Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
<b>Building: AC - Aquatic Center</b>					
<b>Site: AC - Aquatic Center</b>					
<b>Cost Center: Elementary School</b>					
Electricity	KWH	121,800	256	\$6,297.90	\$0.052
Natural Gas	THERM	137		\$149.14	\$1.089
Water	KGAL	224		\$966.50	\$4.315
<b>Total Cost:</b>				<b>\$7,413.54</b>	
<b>Building: WALDEN - District Office</b>					
<b>Site: WALDEN - District Office</b>					
<b>Cost Center: Buildings imported from Faser 5 Dataset</b>					
Electricity	KWH	8,920	67	\$770.56	\$0.086
Water	KGAL	56		\$239.35	\$4.274
<b>Total Cost:</b>				<b>\$1,009.91</b>	
<b>Building: HWY105E - Elementary</b>					
<b>Site: HWY105E - Elementary</b>					
<b>Cost Center: Buildings imported from Faser 5 Dataset</b>					
Electricity	KWH	123,933		\$7,787.39	\$0.063
Water	KGAL	111		\$627.00	\$5.649
Propane	GAL	0		\$15.50	\$0.000
<b>Total Cost:</b>				<b>\$8,429.89</b>	
<b>Building: FM149N - Intermediate</b>					
<b>Site: FM149N - Intermediate</b>					
<b>Cost Center: Buildings imported from Faser 5 Dataset</b>					
Electricity	KWH	85,519	424	\$5,795.97	\$0.068
Water	KGAL	106		\$908.00	\$8.566
Propane	GAL	200		\$430.00	\$2.150
<b>Total Cost:</b>				<b>\$7,133.97</b>	
<b>Building: HWY105W - Jr/Sr</b>					
<b>Site: HWY105W - Jr/Sr</b>					
<b>Cost Center: Buildings imported from Faser 5 Dataset</b>					
Electricity	KWH	357,328	1,748	\$49,356.37	\$0.138
Water	KGAL	2,070		\$2,156.00	\$1.042
Propane	GAL	3,643		\$3,255.77	\$0.894
<b>Total Cost:</b>				<b>\$54,768.14</b>	
<b>Building: LSE - Lonestar Elementary</b>					
<b>Site: LSE - Lonestar Elementary</b>					
<b>Cost Center: Elementary School</b>					
Electricity	KWH	99,114	432	\$11,762.00	\$0.119
Natural Gas	THERM	818		\$390.60	\$0.478
Water	KGAL	216		\$4,906.78	\$22.706
<b>Total Cost:</b>				<b>\$17,059.38</b>	
<b>Building: MRE - Madeley Ranch Elementary</b>					

*Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201203*

## Building Billing Summary by Energy Type

### Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
<b>Site: MRE - Madeley Ranch</b>		<b>Cost Center: Elementary School</b>			
Electricity	KWH	80,600	418	\$5,367.26	\$0.067
Natural Gas	THERM	453		\$223.90	\$0.494
Water	KGAL	58		\$635.35	\$10.954
<b>Total Cost:</b>				<b>\$6,226.51</b>	
<b>Building: FM149S - Middle</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
<b>Site: FM149S - Middle</b>					
Electricity	KWH	135,915	487	\$8,086.87	\$0.059
Water	KGAL	143		\$1,018.00	\$7.119
Propane	GAL	61		\$69.63	\$1.141
<b>Total Cost:</b>				<b>\$9,174.50</b>	
<b>Building: JH - Montgomery Jr. High</b>		<b>Cost Center: Elementary School</b>			
<b>Site: MJH - Montgomery Junior High</b>					
Electricity	KWH	137,500	790	\$9,494.17	\$0.069
Natural Gas	THERM	3,842		\$2,015.76	\$0.525
Water	KGAL	143		\$766.65	\$5.367
<b>Total Cost:</b>				<b>\$12,276.58</b>	
<b>Building: SCE - Stewart Creek Elementary</b>		<b>Cost Center: Elementary School</b>			
<b>Site: SCE - Stewart Creek Elementary</b>					
Electricity	KWH	87,000	520	\$6,118.41	\$0.070
Natural Gas	THERM	2,182		\$1,017.11	\$0.466
Water	KGAL	84		\$448.83	\$5.350
<b>Total Cost:</b>				<b>\$7,584.35</b>	
<b>Total Cost for all Buildings:</b>				<b>\$131,076.77</b>	

*Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201203*